

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2007.

FY 2007 Funds vs. Actuals (\$M)

	FY2007 Projected Funding	FY2007 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$17.6	\$21.6	\$4.0
Work Orders from PNNL	\$10.2	\$4.6	-\$5.6
Total Work for Others	\$27.8	\$26.2	-\$1.6

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2007 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & HAMMER RFSs	\$3.5	\$2.4	\$3.5	-\$1.1	-32.2%	-\$1.1	-48.8%	\$11.0
Work Orders from PNNL	\$2.6	\$2.7	\$2.2	\$0.1	2.7%	\$0.5	19.8%	\$6.9
Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from CH2M HILL	\$9.0	\$9.2	\$8.7	\$0.2	2.1%	\$0.4	4.7%	\$29.8
Work Orders from AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	23.2%	\$0.3
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-31.6%	\$0.1
Work Orders from WCH	\$1.4	\$1.4	\$1.4	\$0.0	0.0%	\$0.0	-0.4%	\$4.0
Total Work for Others/National Programs	\$16.6	\$15.8	\$15.9	-\$0.9	-5.2%	-\$0.1	-0.9%	\$52.2

Schedule Performance (-\$0.9M/-5.2%): The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

Cost Performance (-\$0.1M/-0.9%): The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

FY 2007 Schedule/Cost Performance, continued

Performance Analysis FYTD and Monthly (\$M)

